



Citizens Advisory Committee (CAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470
1:00 PM

MINUTES

Members Present:

Matt Fabian
Michelle Shearer
Richard McGinley
Steve Rudnianyn
Travis Magamoll (*arrived 1:14pm*)

Members Not Present:

Davis Dinkins
Brandon Cave
Richard Howard
Suzanne Mangram

Others Present:

Rob Balmes, Ocala Marion TPO
Liz Mitchell, Ocala Marion TPO
Sara Brown, Ocala Marion TPO
Kia Powell, FDOT
David Graeber, FDOT
Kathy Alexander Corbin, FDOT
Jason Learned, FDOT
Nick Mora, Kimley-Horn
Daniel DaGraca, Kimley-Horn
Jim Wood, Kimley-Horn
Steven Neal, SunTran
Douglas Shearer

Item 1. Call to Order and Roll Call

Chairwoman Michelle Shearer called the meeting to order at 1:03pm and Secretary Shakayla Irby called the roll and quorum was not present. A quorum was present at 1:14pm with the arrival of Mr. Travis Magamoll.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on November 7, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3. Consent Agenda

Mr. Rudniansyn made a motion to approve the consent agenda. Mr. McGinley seconded, and the motion passed unanimously.

Item 4a. 2045 Long Range Transportation Plan (LRTP) Amendment #2

Mr. Balmes gave a brief presentation to the committee of the 2045 LRTP Amendment #2.

The Ocala Marion TPO announced on October 30, 2023, that the TPO would hold a public hearing on November 28, 2023 at 4:00 p.m. at the Marion County Commission Auditorium, 601 SE 25th Avenue, Ocala, FL 34471. The public hearing was for an amendment to the 2045 LRTP.

The amendment was proposed to ensure appropriate consistency between the Florida Department of Transportation (FDOT) State Transportation Improvement Program (STIP), TPO Transportation Improvement Program (TIP) and 2045 LRTP. SunTran and Marion County had also requested the addition of projects. The following summary was provided for the proposed changes.

Cost Feasible Roadway Projects (FDOT)

- **I-75 at State Road 326 Interchange (FY 2021 to 2025) (FM 452072-1)**
 - Interchange Operational Analysis
 - Preliminary Engineering (PE): \$1,600,000
 - Construction (CST): \$18,000,000
- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-2)**
 - South Portion (South of SR 44 to SR 200)
 - Preliminary Engineering (PE): \$28,000,000
 - Right-of-Way (ROW): \$75,000,000
 - Construction (CST): \$246,000,000
- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-1)**
 - North Portion (SR 200 to SR 326)
 - Preliminary Engineering (PE): \$13,000,000
 - Right-of-Way (ROW): \$37,000,000
 - Construction (CST): \$90,000,000

- **I-75 at NW 49th Street Interchange, from End of NW 49th Street to End of NW 35th Street (FY 2021 to 2025) (FM 435209-1)**
 - New Interchange
 - Right-of-Way (ROW): \$20,500,000

Cost Feasible Transit Projects (SunTran)

- **Existing Maintenance Facility Expansion**
 - Add a new electric bus maintenance facility
 - Programmed in Fiscal Years (FY) 2025 and 2026
- **Red Route Modification**
 - Modify the Red route in conjunction with the implementation of Silver Springs Shores Microtransit
 - Programmed in FY 2028

Unfunded Needs Roadway Projects (Marion County)

- **CR 475A from Southwest 66th Street to .25 miles south of Southwest 42nd Street**
 - Widen roadway to four lanes

Unfunded Needs Transit Projects (SunTran)

- **Belleview Route**
 - Add new fixed-route service from Health Department to Belleview
 - Proposed to be implemented FY 2026
- **Green, Blue, Purple, and Orange Routes Improvement**
 - Improve peak-hour frequency to 45 minutes
 - Proposed to be implemented FY 2027
- **Sunday Microtransit**
 - Implement new Microtransit service to serve SunTran core service area
 - Proposed to be implemented FY 2027
- **Northwest Microtransit**
 - Implement new Microtransit service to serve Northwest of City of Ocala
 - Proposed to be implemented FY 2027
- **Silver Routes A & B**
 - Reorganize the existing Silver Route and Silver Express to form Silver A and B routes
 - Proposed to be implemented FY 2027
- **Southwest (SW) Microtransit (North, Central, and South)**
 - Implement new Microtransit services to serve SW SR 200 areas
 - Proposed to be implemented FY 2028
- **SR 200 Fixed Route 1 and 2**
 - Add two new fixed-route services connecting Marion Oaks and SW SR 200 Areas
 - Proposed to be implemented FY 2028
- **Belleview Microtransit**
 - Implement new Microtransit service to serve Belleview area
 - Proposed to be implemented FY 2028

- **Teal Route**

- Implement a new fixed route to connect Silver Springs Shores Walmart to Belleview
- Proposed to be implemented FY 2029

Chairwoman Shearer requested clarification on the CR 475A project, stretching from Southwest 66th Street to 0.25 miles south of Southwest 42nd Street, aiming to widen the roadway to four lanes.

Mr. Balmes explained that the project had been submitted for addition through the Marion County Office of the County Engineer.

Chairwoman Shearer mentioned hearing about a potential tunnel installation to address the flooding in the area.

Mr. Balmes offered to contact the Marion County Office of the County Engineer for any necessary details, and to possibly provide a more comprehensive summary of the project if the committee desired.

Mr. Fabian made a motion to approve the 2045 LRTP Amendment #2. Mr. Rudniansyn seconded, and the motion passed unanimously.

Item 4b. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #2

Ms. Brown presented the five projects proposed to be amended to the FY 2024 to 2028 TIP. The following summarized the proposed changes to the TIP.

FM# 453464-1: City of Ocala Transit – SunTran FY 23 FTA Low-No-Award

- New electric buses and small cutaway vans
- Expanding the ITS maintenance facility
- Funds to be added to FY 2024
- Total: \$16,166,822

FM# 452229-3: Districtwide Rumble Stripes Bundle, Marion County

- Project length was decrease and a slight increase in funding
- Funds to be added to FY 2024
- Total: \$1,049,093
 - ACSS: \$1,019,093
 - DIH: \$30,000

FM# 452072-1: I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.
- Funds to be added to FY 2024

- Total: \$1,990,000
 - DIH: \$20,000
 - MFF: \$1,970,000 (PE: \$1,456,000, RRU: \$514,000)

FM# 452074-1: I-75 Improvements Auxiliary Lanes North Portion

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 200 to SR 326 in Marion County.
- Funds to be added to FY 2024
- Total: \$50,188,000
 - DIH: \$60,000 (PE: \$20,000, ROW: \$40,000)
 - MFF: \$50,128,000 (PE: \$12,100,000, ROW: \$37,000,000, RRU: \$1,028,000)

FM# 452074-1: I-75 Improvements Auxiliary Lanes South Portion

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 44 in Sumter County to SR 200 in Marion County.
- Funds to be added to FY 2024
- Total: \$101,728,000
 - DIH: \$400,000 (PE: \$250,000, ROW: \$150,000)
 - MFF: \$101,328,000 (PE: \$25,300,000, ROW: \$75,000,000, RRU: \$1,028,000)

Mr. McGinley inquired about potential bridge construction components in Project FM# 452074-1: I-75 Improvements Auxiliary Lanes South Portion.

Mr. David Graeber, FDOT Project Manager for the North Segment, confirmed that there would be some bridge improvements and assured that he would provide additional details during his presentation.

Mr. Rudnianyn made a motion to approve the FY 2024 to 2028 TIP Amendment #2.

Mr. Magamoll seconded, and the motion passed unanimously.

Item 4c. Adjusted Urban Area Boundary

Mr. Jason Learned with the Florida Department of Transportation (FDOT) gave a brief slideshow presentation.

The presentation is attached to pages 10-17 of this set of minutes for reference.

Every 10 years following the Census, the MPO/TPO's work with state and local government partners to review the urban area boundaries within each respective planning area. The process commenced in August 2023, facilitated by the FDOT, with a goal of completion this year. A proposed Adjusted Urban Boundary map and dashboard was presented to the committee.

The process of adjustment to the urban area boundaries included key considerations beyond the Census, such as local knowledge, roadway functional classification, major activity centers, jurisdictional boundaries and boundary irregularities. A roadway located within or on an adjusted urban area boundary is considered urban. Approval of all TPO/MPO adjusted urban area boundary maps are made by the U.S. Secretary of Transportation.

The TPO in coordination with FDOT District 5 and local governments to ensure the completion of a proposed 2023 Adjusted Urban Boundary map for the TPO Planning Area would be presented to the TPO Board for approval at the November 28, 2023 meeting.

Mr. Magamoll made a motion to approve the Adjusted Urban Area Boundary.

Mr. Fabian seconded, and the motion passed unanimously.

Item 4d. Election of 2024 CAC Officers

Mr. Rudnianyn made a motion to elect Mr. Travis Magamoll as Chair. Mr. McGinley, seconded and the motion passed unanimously.

Mr. Magamoll made a motion to elect Mr. Rudnianyn as Vice-Chair. Mr. Fabian seconded, and the motion passed unanimously.

Item 4e. 2024 Meeting Schedule

Mr. Rudnianyn made a motion to approve the 2024 Meeting Schedule. Mr. McGinley seconded, and the motion passed unanimously.

Item 5a. FDOT Tentative Five-Year Work Program

Ms. Katherine Alexander-Corbin, Program Management Administrator with FDOT provided a presentation covering the Tentative Five-Year Work Program for fiscal years (FY) 2025 through 2029 in Marion County. The FDOT District 5 Work Program Public Hearing Week took place from October 16 to October 20, including a Public Hearing Open House meeting held both virtually and at the District Headquarters in DeLand on October 17, 2023.

The presentation is attached to pages 15-34 of this set of minutes for reference.

Mr. Rudnianyn asked about remaining gaps on the east side of the Santos Trail that still needed to be filled in, referring to project 422772-2: Cross Florida Greenway, from Baseline Road to Santos Paved Trail.

Ms. Alexander-Corbin responded that she would take the inquiry back, assess the existing gaps, and gather information on the plans for addressing them.

Chairwoman Shearer inquired about Project 422772-2: Cross Florida Greenway, from Baseline Road to Santos Paved Trail, and raised concerns about potential changes to US 301. She noted that only five cars could fit in the section when the light turned red and suggested the possibility of adding another lane to allow for smoother traffic flow, preventing congestion on US 301.

Ms. Alexander-Corbin responded that she was uncertain about potential changes but assured Chairwoman Shearer that she would look into the inquiry and determine if any operational improvements were planned.

Item 5b. I-75 Moving Florida Forward Update

Mr. David Graeber, FDOT Project Manager, North Segment gave a presentation and provided and update on the I-75 Moving Florida Forward Initiative in Marion County.

The presentation is attached to pages 35-46 of this set of minutes for reference.

Mr. Neal inquired about the funding status of the I-75 Moving Florida Forward Projects.

Mr. Graeber confirmed that the projects were fully funded for construction within the Moving Florida Forward program. He also mentioned that the Department was actively working to advance several projects in the area, striving to incorporate them.

Mr. Graeber also noted that the rest area was not covered by the Moving Florida Forward funding. He expressed uncertainty about the funding status for the rest area, weigh station, and landscaping. However, he reassured that the Department was actively working on the plans and trying to integrate all aspects seamlessly.

Mr. Douglas Shearer asked if the auxiliary lane would fit under the land bridge without requiring any modifications.

Mr. Graeber responded, stating that they were confident the auxiliary lane would fit without modifications.

Chairwoman Shearer inquired about the pond site, asking whether letters were sent to the owners and whether their land would be subject to eminent domain.

Mr. Graeber mentioned that if any data needed to be collected and they had to visit the property, letters were sent to inform owners about the presence. Not all property owners received letters, only those intended to be visited within the next few weeks. The process would not always involve eminent domain; the Department would typically seek to purchase the property.

Mr. Douglas Shearer inquired about SW 66th Street, specifically asking whether it would be a four-lane or a two-lane bridge.

Mr. Graeber responded that he was unsure. While Marion County had discussed future improvements at SW 66th Street, the Department currently had a two-lane bridge in their plans.

Item 5c. SunTran Annual Report

Mr. Steven Neal, Transit Manger with the City of Ocala provided a presentation on the SunTran 2022/2023 Annual Report discussing the following topics:

- Transit Development Plan (TDP) adopted in 2022
- Salary upgrades for the bus drivers and maintenance staff
- FTA Triennial Review
- Active Purification Technology
- FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023
- SunTran Building Renovation
- Downtown Transfer Station New Restroom Facility and Kiosk
- Bus Stop Shelter Improvements

The presentation is attached to pages 47-70 of this set of minutes for reference.

Mr. Neal also shared with the committee two recent transit awards received from the Florida Public Transportation Association in Orlando earlier in the month.

One award was for Outstanding Public Transportation System Achievement and the other award was for Bus Safety and Security Excellence.

Item 6. Comments by FDOT

Ms. Kia Powell provided the construction report for the committee and shared that there were currently eight lane closures within Marion County. A resurfacing project would be starting on US 30 from south of NE 175th Street to Alachua. The Silver Springs State Park Pedestrian Bridge improvements were scheduled to begin in December 2023.

Item 7. Comments by TPO Staff

Mr. Balmes announced that in the upcoming year, the TPO would present an overview of calendar year activities. One of the highlights will be the kickoff of the 2050 Long Range Transportation Plan.

Mr. Balmes also respectfully requested that citizens and staff save their comments and questions for the public comment portion of the agenda, adhering to Roberts Rules of Order.

Item 8. Comments by CAC Members

There were no comments by CAC members.

Item 9. Public Comment

Mr. Douglas Shearer, 2301 SE 85th Street, Ocala, FL commented on US 441, stating that the intersection at SE 80th Street was worse than ever, even after the improvements. Making turns and staying in the correct lane when stuck in the middle of the island was almost impossible. The intersection was ill-designed and by far the worst in Marion County.

Item 10. Adjournment

Chairwoman Michelle Shearer adjourned the meeting at 2:27pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



Approval of Marion County Adjusted Urban Boundaries

The logo for the United States Census 2020, featuring the text "United States® Census 2020" in white on a dark blue rounded rectangular background.

United States®
Census
2020

- **Urban Areas** revised every 10 years based on updated Census populations
- **Urban Boundaries** are defined by Census Bureau and reviewed for adjustment by FHWA and FDOT

Urban Boundaries - The lines distinguishing defined urban areas from rural areas

- Census Bureau defines urban boundaries according to housing unit and development density.
- States have option of adjusting urban boundaries to be more consistent with transportation planning needs.

What the Urban Boundary is NOT

- Growth or Development boundary
- Zoning boundary
- Utility service boundary

It is simply a boundary used only by FHWA to differentiate urban roads from rural roads and used only for federal and state transportation funding.



Factors in defining and adjusting Urban Boundaries

Boundaries can consider transportation terminals, transit routes.

Boundary should follow municipal limits or physical features.

Boundary should be easy to discern.

Boundaries should be simple, without irregularities.

Boundaries should not split roadways or ramps.





DISTRICT FIVE Work Program Public Hearing

FY 24/25 to FY 28/29

CAC/TAC Meeting
November 14, 2023



FDOT Work Program (FY 2024/25 - FY 2028/29)

Important Dates:

- District 5 Public Comment Deadline: **November 3, 2023**
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: **December 26, 2023**
- Florida Transportation Commission Public Hearing: **January 8, 2024**
- Florida State Legislation 2024 Session: **January 9 to March 15**
- Adoption: **July 1, 2024**

Work Program Key Influence Factors



	2021	2022	2023
Contract Price Adjustments	n/a	n/a	\$363.16M
Cost of Materials: New Construction Index	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile + 17%
Cost of Materials: Resurfacing Index	\$751K per Mile	\$869K per Mile	\$1.1M per Mile + 26.6%

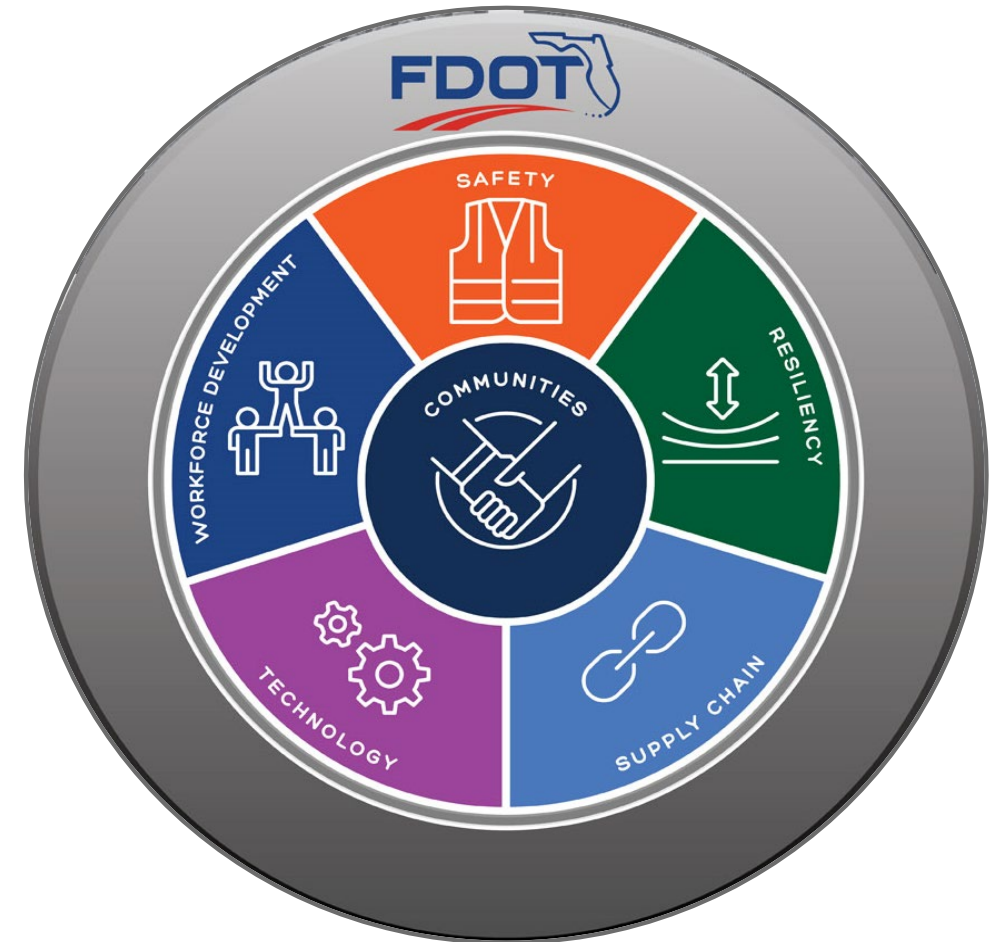
Tentative Work Program (FY 2024/25 - FY 2028/29)



Conservative Allocation
and Revenue growth

Resurfacing Program Adjustments

Conservative Contingency Levels



DEFERRALS

FM# 451440-1:

- Interstate-75, from S.R. 40 to S.R. 318
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

FM# 451440-2:

- Interstate 75, from S.R. 200 to south of Flyover
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

FM# 451440-3:

- Interstate 75 at S.R. 484
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

DELETIONS

FM# 451716-1:

- Interstate 75 in Marion County
- Structure Replacements
- Construction and Construction Support deleted from FY 24/25; replacements will be incorporated into Moving Florida Forward project.

MOVED OUT

FM# 238648-1:

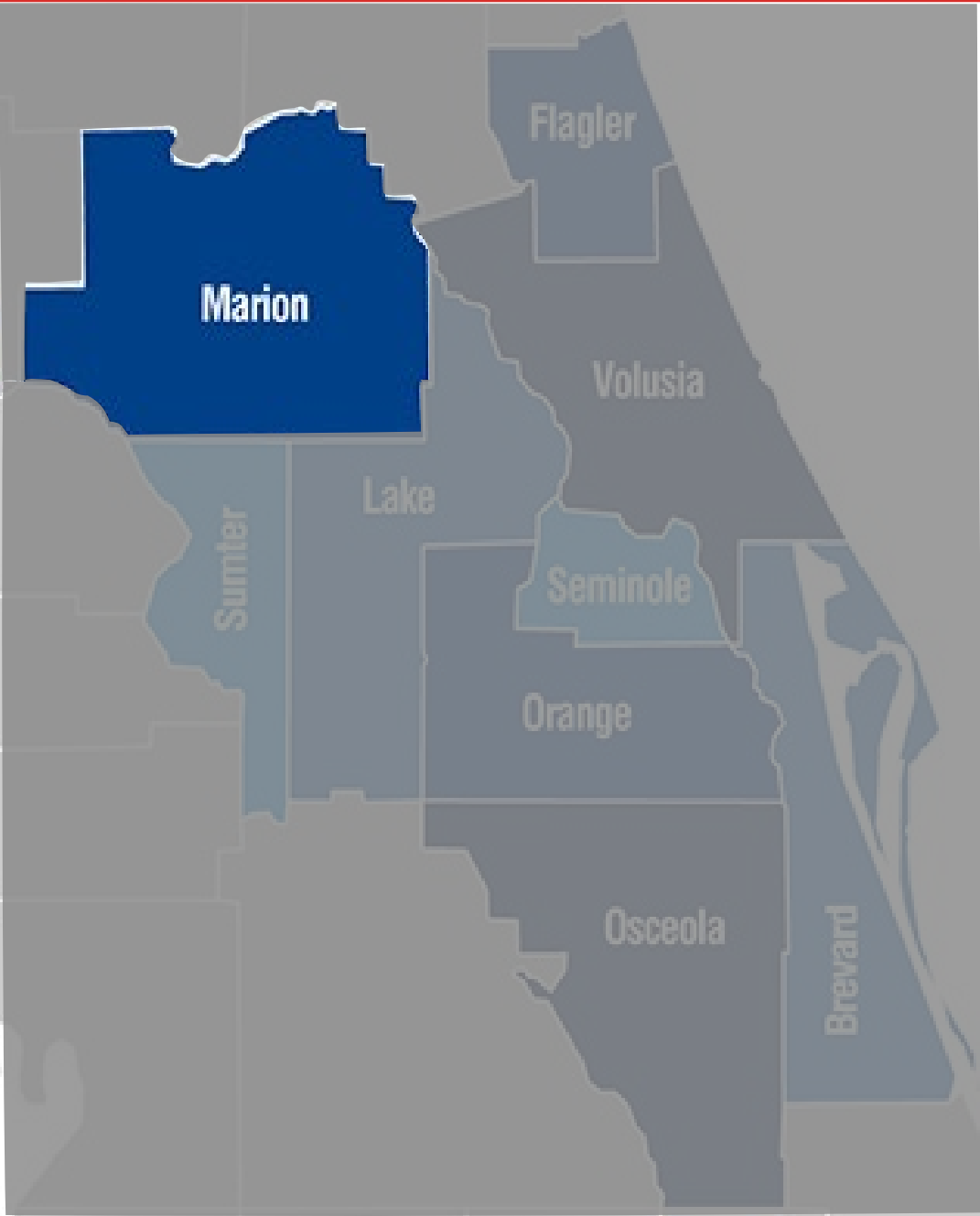
- S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
- Add Lanes and Reconstruct
- Construction and Construction Support moved out from FY 27/28 to FY 28/29 based on work program balancing.

The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Marion	\$229,437,260	\$115,062,371	\$59,438,350	\$12,037,138	\$112,607,280	\$528,582,399

Ocala-Marion TPO Region – Funding Breakdown

Project Type	Five-Year Estimated (Marion)
Safety	\$7,932,153
Capacity	\$279,589,319
Preservation	\$131,415,397
Multi-modal	\$46,601,586
Operations	\$23,443,541
Bike/Ped	\$12,334,091
Misc.	\$27,266,312

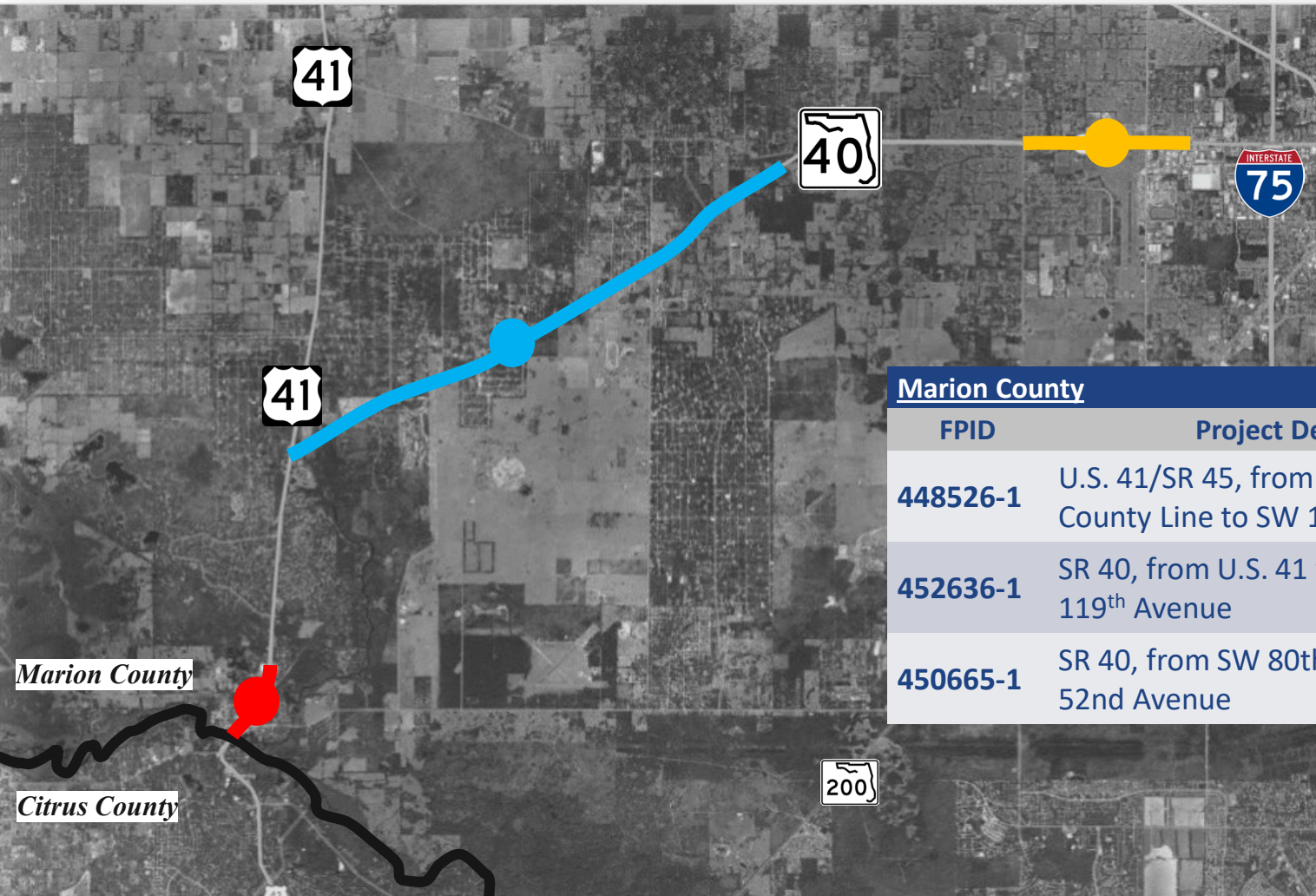


Key Projects

OCALA MARION

TPO

Key Projects – Resurfacing



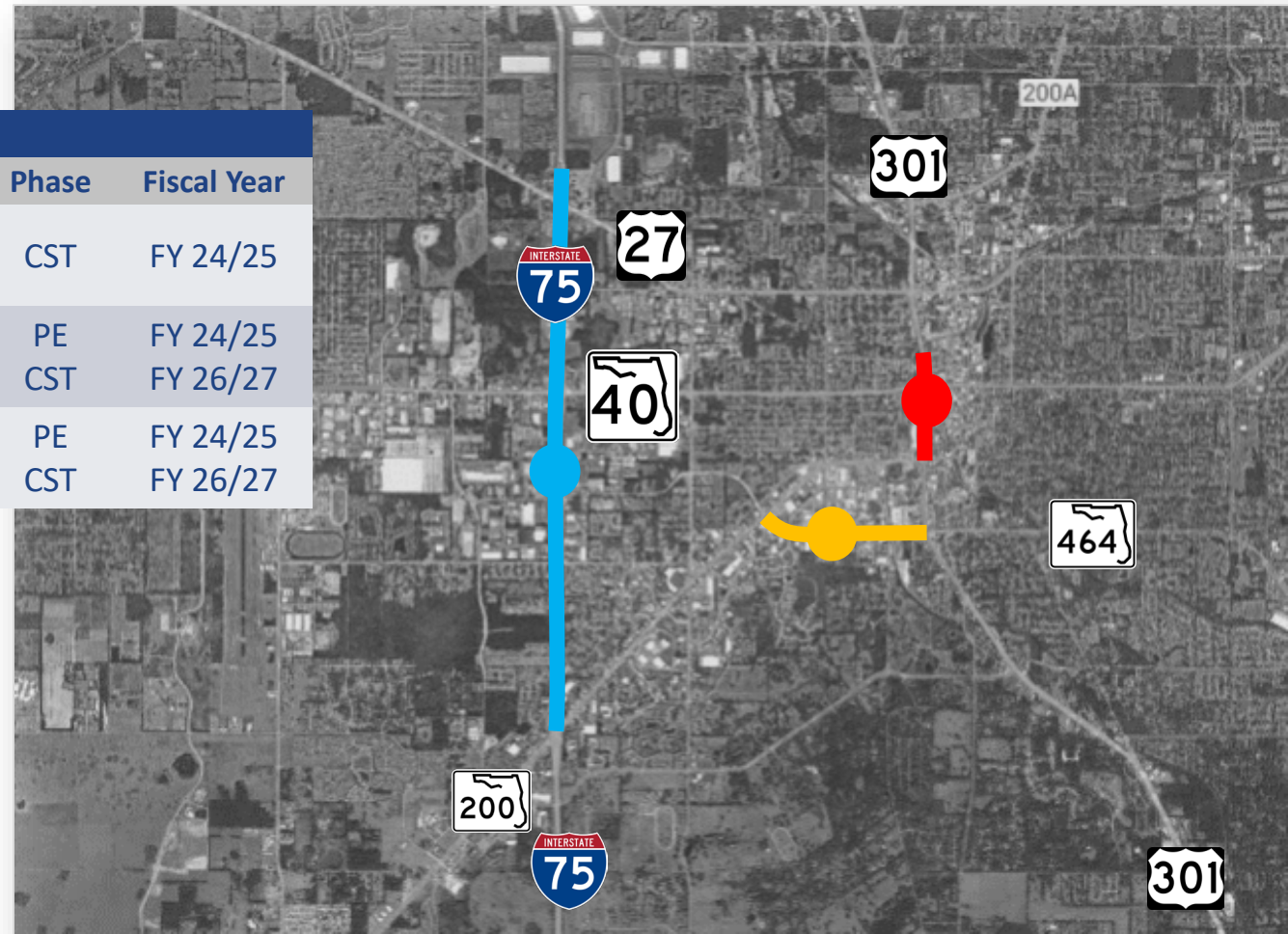
Marion County				
FPID	Project Description	Total Cost	Phase	Fiscal Year
448526-1	U.S. 41/SR 45, from north of Citrus County Line to SW 110th Street	\$5,142,526	CST	FY 24/25
452636-1	SR 40, from U.S. 41 to south of SW 119th Avenue	\$10,022,598	PE CST	FY 24/25 FY 26/27
450665-1	SR 40, from SW 80th Avenue to SW 52nd Avenue	\$8,637,342	CST	FY 25/26



Key Projects – Resurfacing

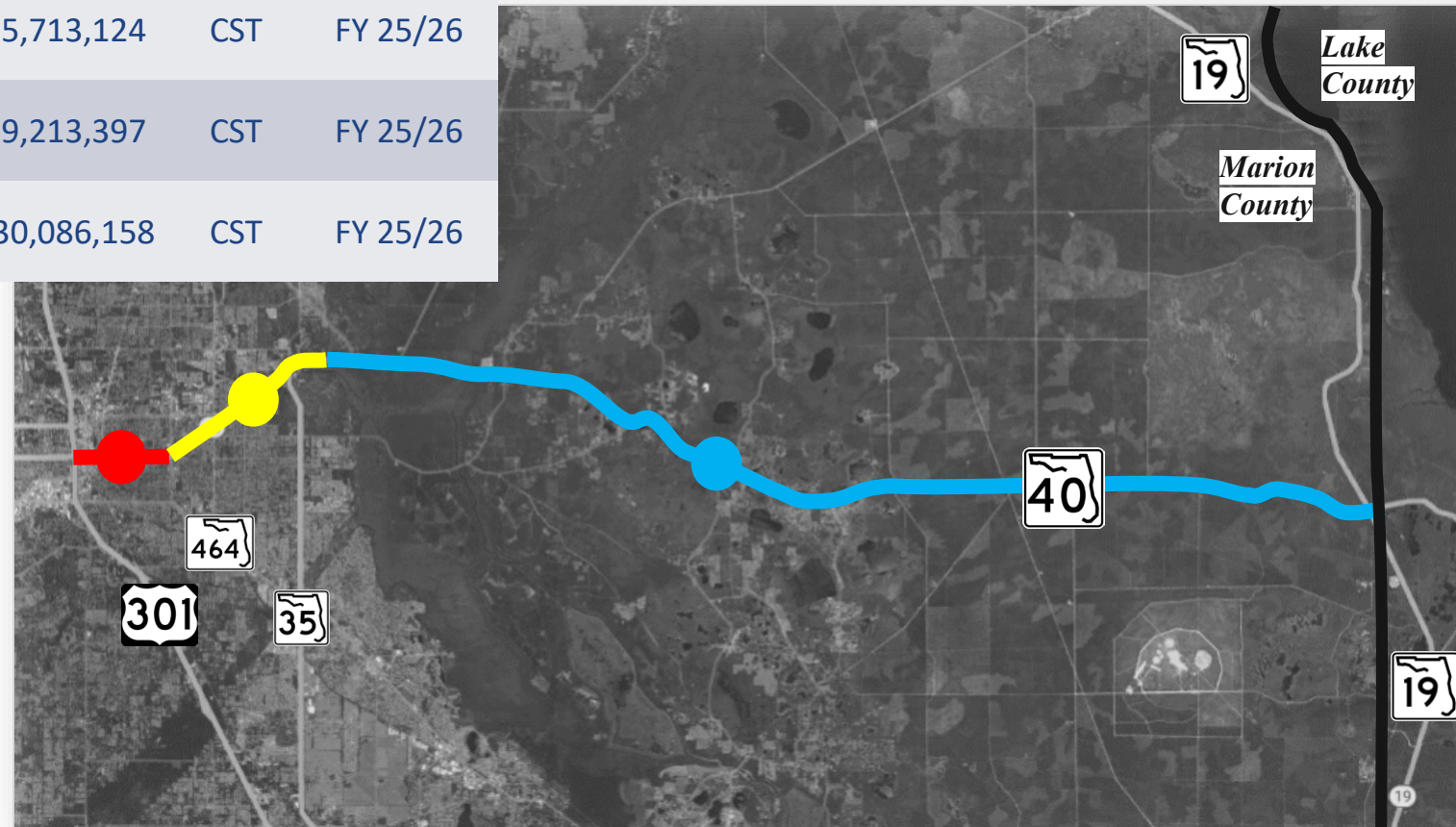
Marion County

FPID	Project Description	Total Cost	Phase	Fiscal Year
448376-1	I-75, from SR 200 to north of U.S. 27 (SR 500/U.S. 441)	\$15,606,462	CST	FY 24/25
452634-1	SR 464, from SR 200 to SR 25/500	\$3,619,177	PE CST	FY 24/25 FY 26/27
452635-1	SR 200 (U.S. 301), from SW 10TH Street to NW 4TH Street	\$1,291,903	PE CST	FY 24/25 FY 26/27



Key Projects – Resurfacing

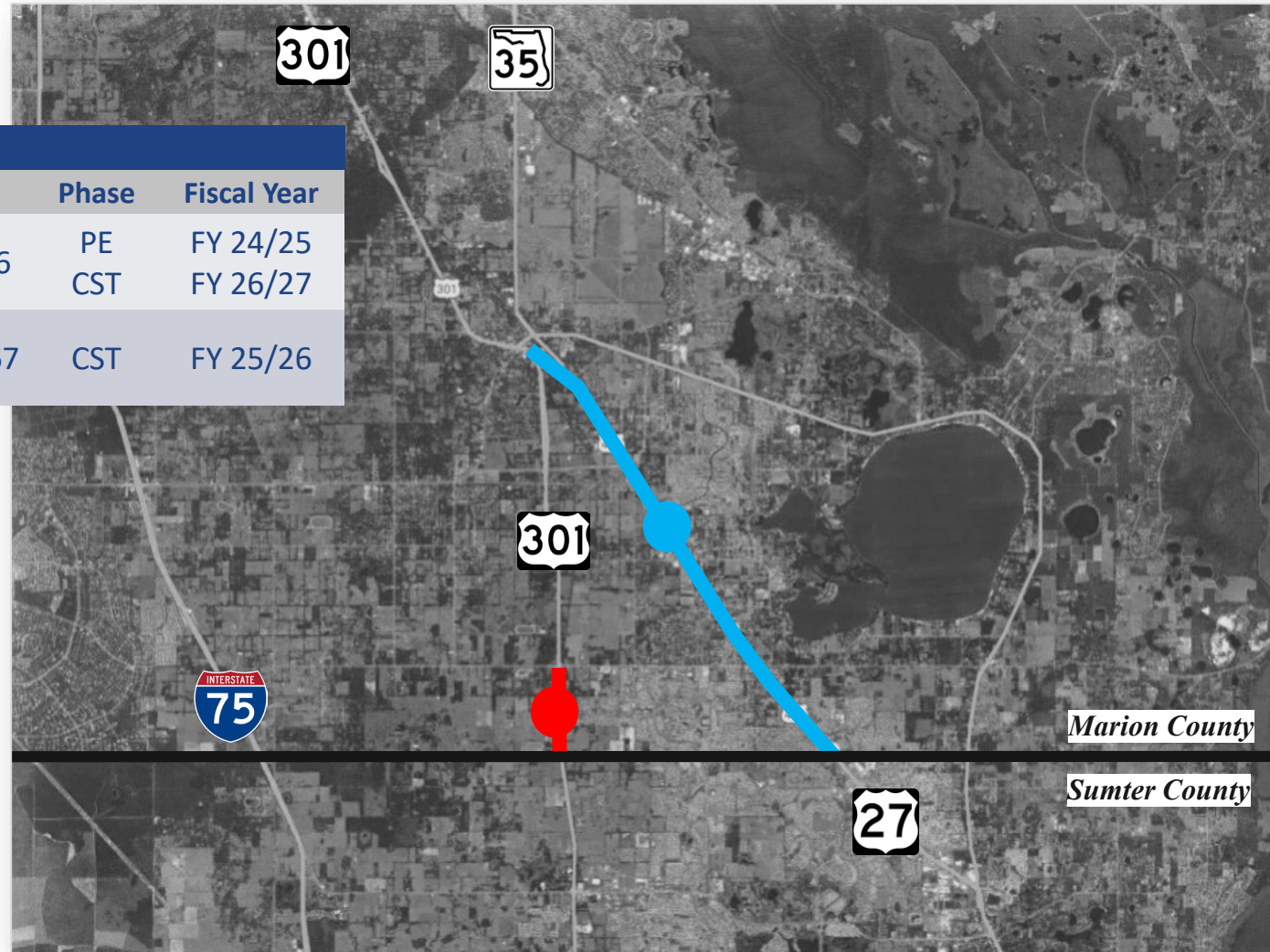
Marion County				
FPID	Project Description	Total Cost	Phase	Fiscal Year
450952-1	SR 40, from U.S. 441 to 25 th Avenue	\$5,713,124	CST	FY 25/26
450951-1	SR 40, from 25 th Avenue to NE 64 th Avenue	\$9,213,397	CST	FY 25/26
450948-1	SR 40, from NE 64 th Avenue to Lake County Line	\$30,086,158	CST	FY 25/26



Key Projects – Resurfacing

Marion County

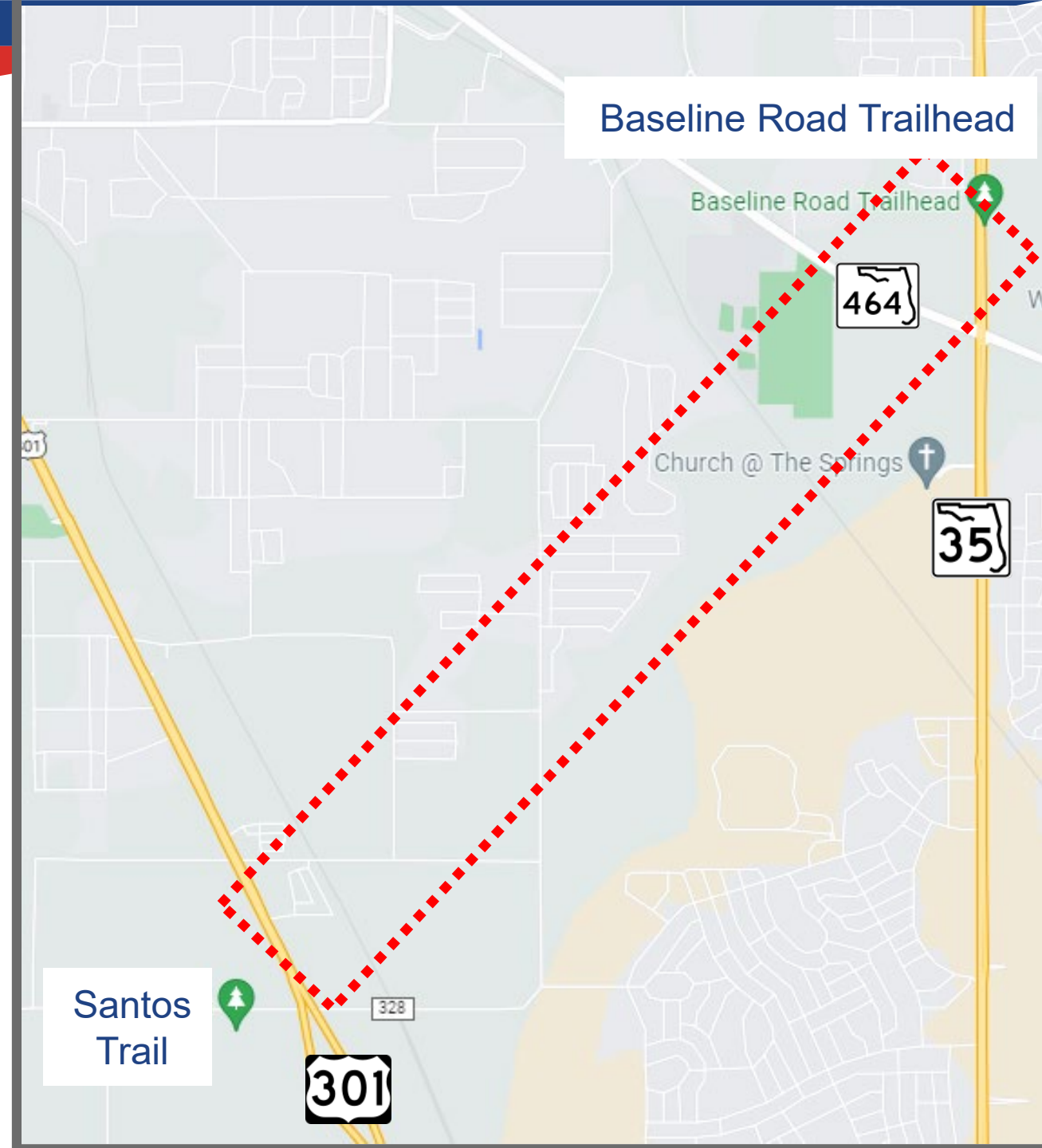
FPID	Project Description	Total Cost	Phase	Fiscal Year
452694-1	U.S. 301 (SR 35), from Sumter County Line to north of SE Highway 42	\$5,168,316	PE CST	FY 24/25 FY 26/27
450637-1	U.S. 27, from Sumter County Line to U.S. 301 / Abshier	\$20,934,167	CST	FY 25/26



Key Projects – Bike Path/Trail Projects

Marion County

FPID	Project Description	Total Cost	Phase	Fiscal Year
422772-2	Cross Florida Greenway, from Baseline Road to Santos Paved Trail	\$5,600,000	CST	FY 25/26



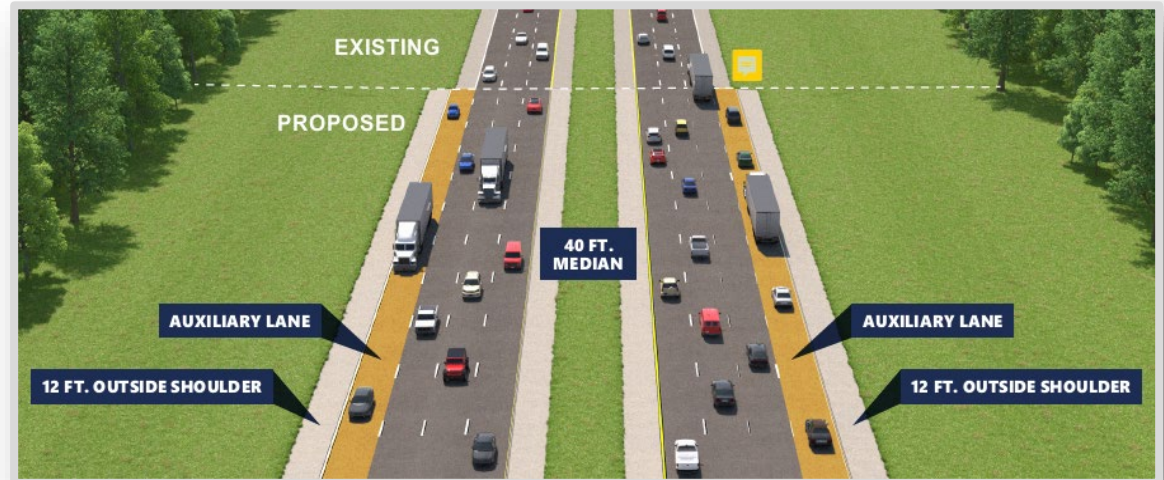
Central Florida Region: I-75 Focus

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326:



- **Interstate 75 – Auxiliary Lanes**
Construction start Spring 2025 (North)
- **Interstate 75 at S.R. 326**
Interchange Operational Analysis Report (IOAR)

Deliver projects over next 10 years.



TPO Summary

11

Priority Projects Funded

\$161,003,702



Other Funding Opportunities

Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO;
Email: Alice.Guiliani@dot.state.fl.us

Thank you!

Katherine Alexander-Corbin
Program Management Administrator

Contact:

Phone: (386) 943-5168

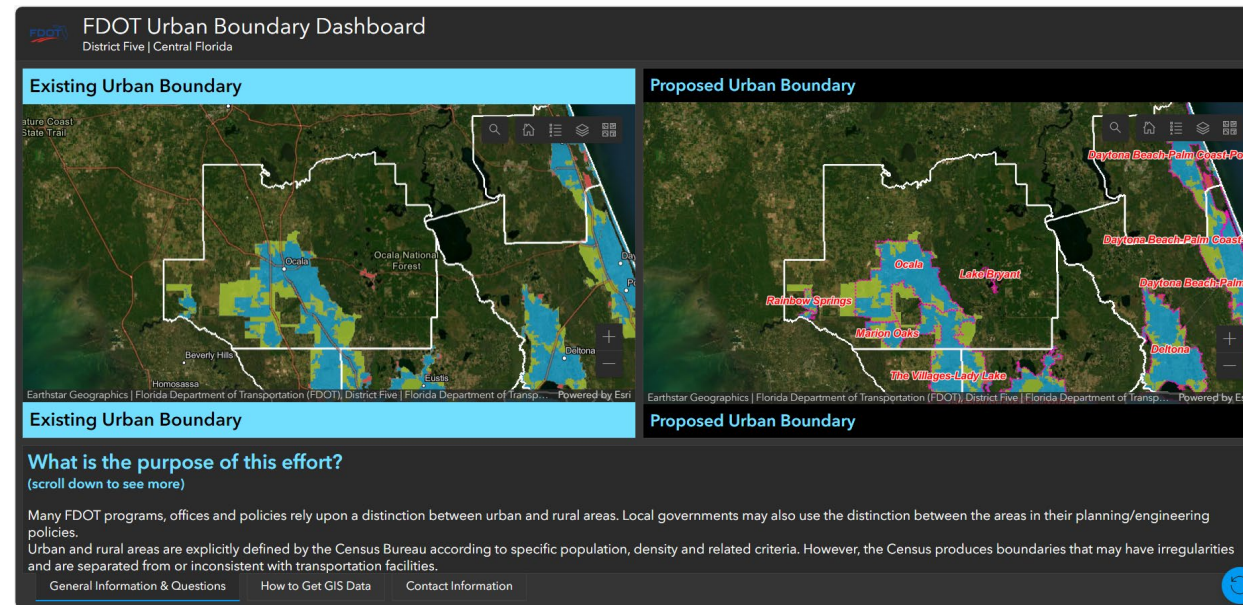
Email: Katherine.Alexander@dot.state.fl.us

Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5



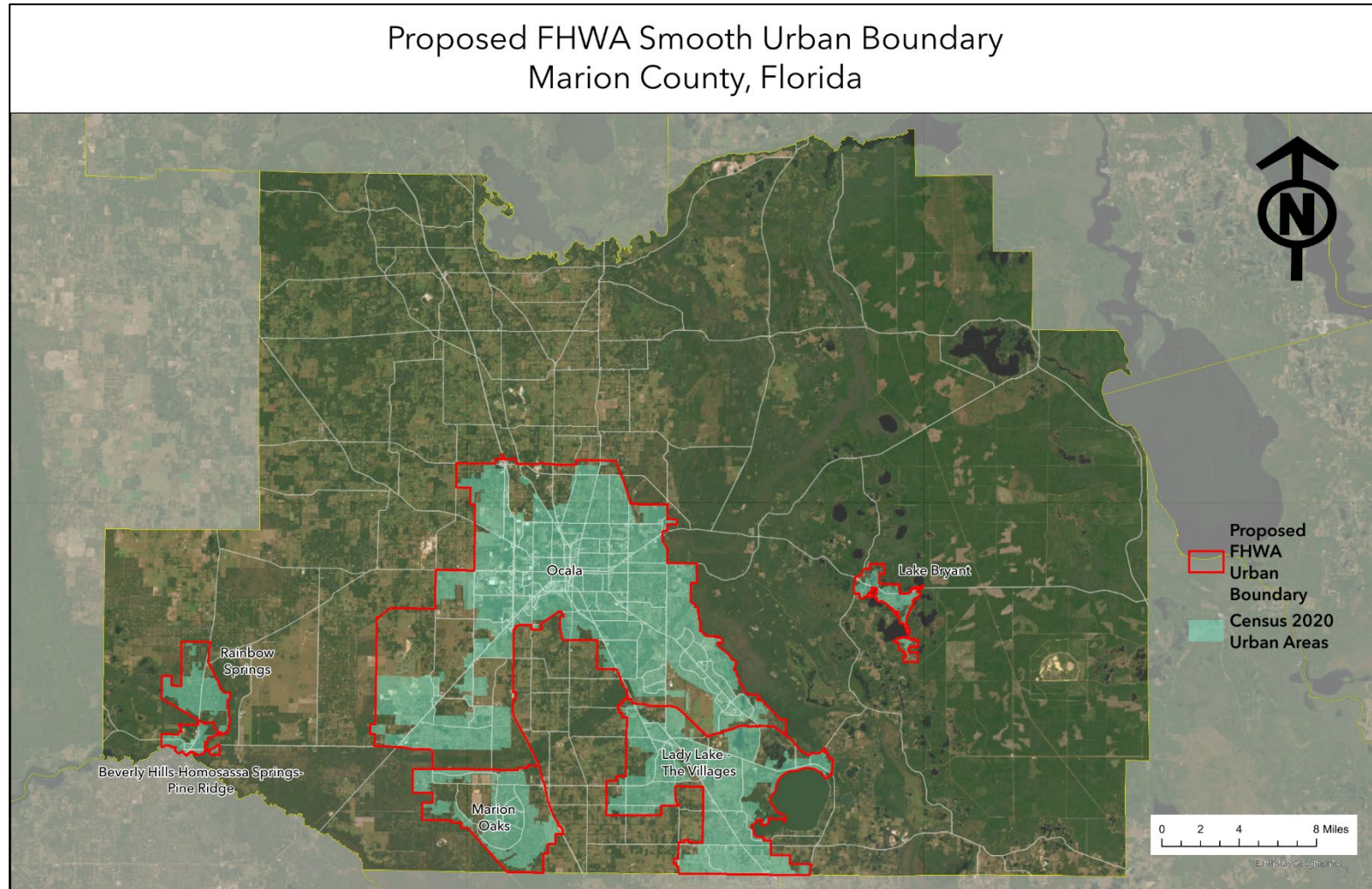
- FDOT developed proposed urban boundaries and provided dashboard for review



- TPO reviewed proposed urban boundaries in coordination with local agencies
- FDOT and TPO coordinated to define adjusted urban boundaries being reviewed today

Seeking Approval of Marion County Adjusted Urban Boundaries Map

ACTION





Thank You

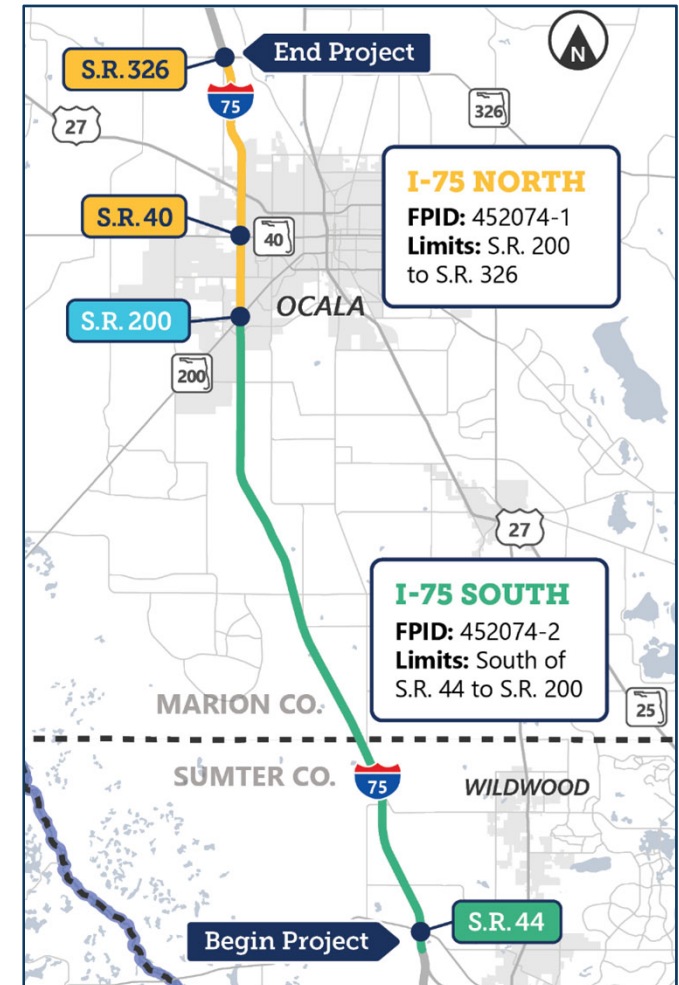
I-75 Improvements Status Update

October 2023



I-75 Overview

- Project Limits
 - South of S.R. 44 to S.R. 326
 - Approximately 30 miles
- Recommended Improvements
 - Auxiliary lanes
 - Interchange modifications at S.R. 40 and S.R. 326
- Two Separate Project Development & Environment Studies
 - I-75 South: South of S.R. 44 to S.R. 200
 - I-75 North: S.R. 200 to S.R. 326



Moving Florida Forward

Start Construction:

"Spring 2025"



MOVING FLORIDA FORWARD
Infrastructure Initiative

REGION
Central Florida

PROJECT LIMITS
Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING
\$479 Million

CONSTRUCTION START
Spring 2025

PROJECT DESCRIPTION
This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



09/22/2023
Subject to change.
Listed alphabetically by county.



Need for Improvements

Need for Better Reliability

Frequent congestion due to:

1. Seasonal, special event, holiday & weekend traffic
2. Road and lane blockages caused by weather and crashes

44-68%
**INCREASE
IN TRAFFIC**

During
Spring Break,
Thanksgiving
& Winter
Holidays

1 out of **9**
DAYS
**ALL LANES
CLOSED**



**EVERY
13 HOURS**

an incident
closes at least
one lane



3 HOURS

Average total
**BLOCKAGE
DURATION**



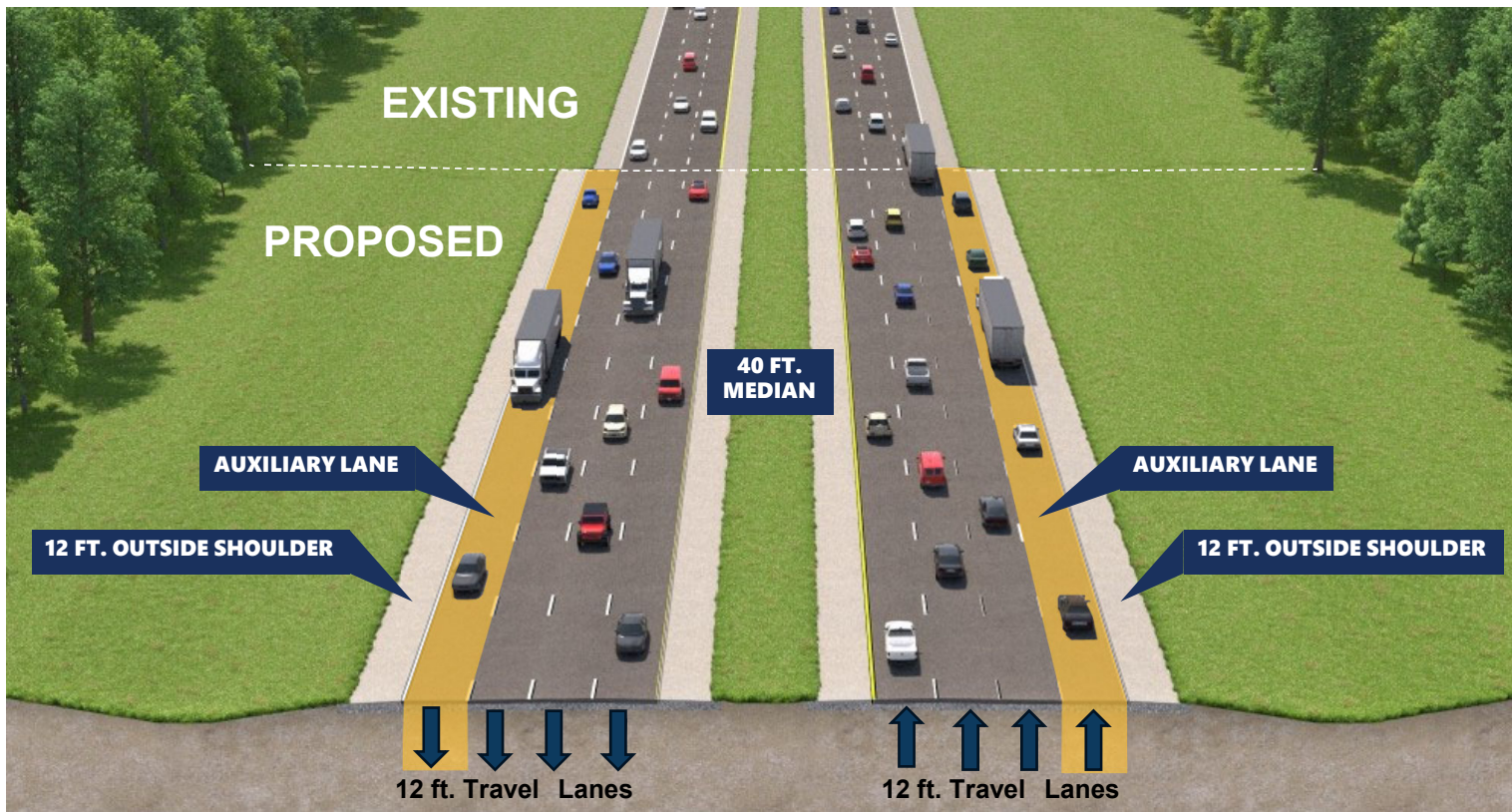
an estimated
160K vehicles
a day
are expected by 2050



122M
visitors to Florida
in 2021

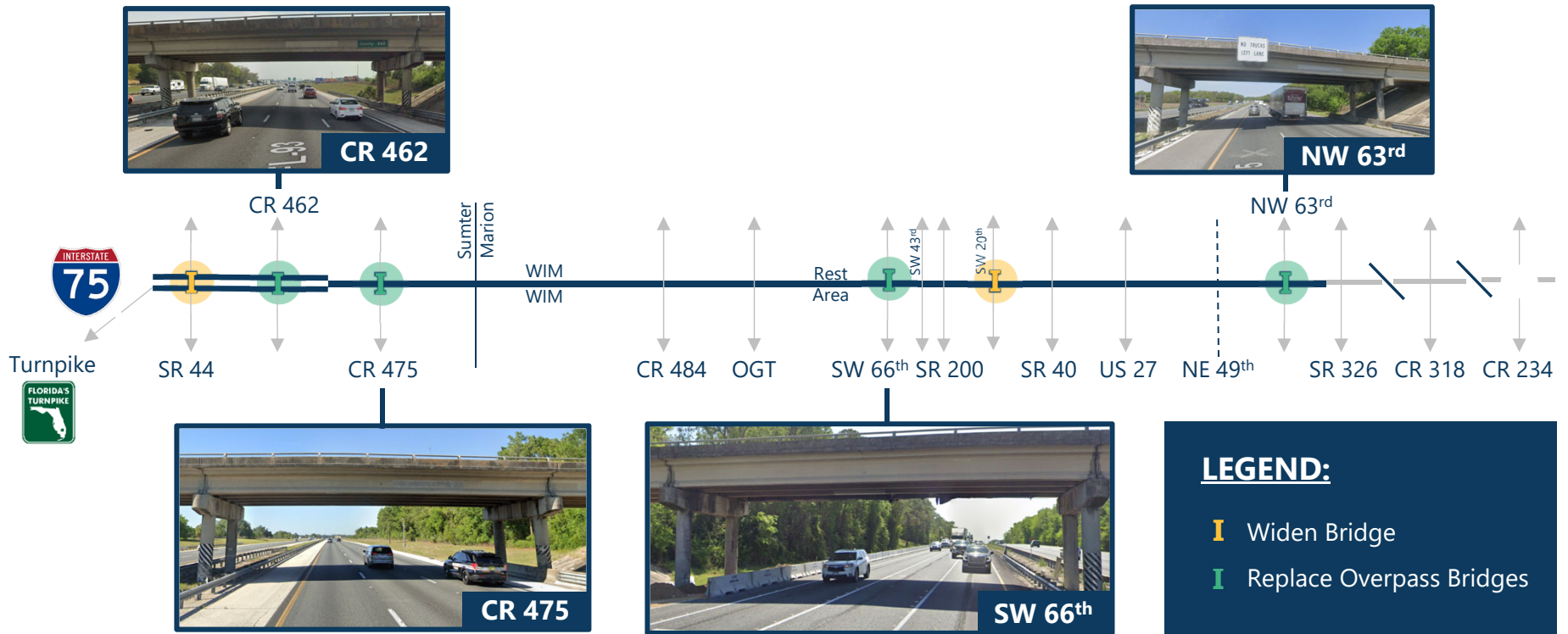


I-75 Mainline Improvements



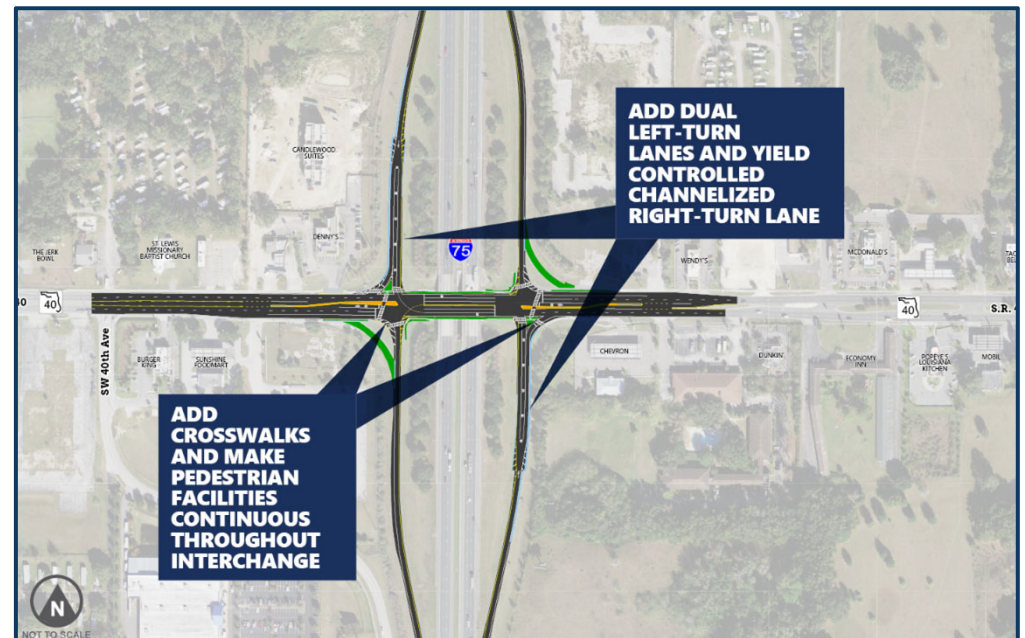
← Existing Right of Way: 300 ft. →

Bridge Widening & Replacements

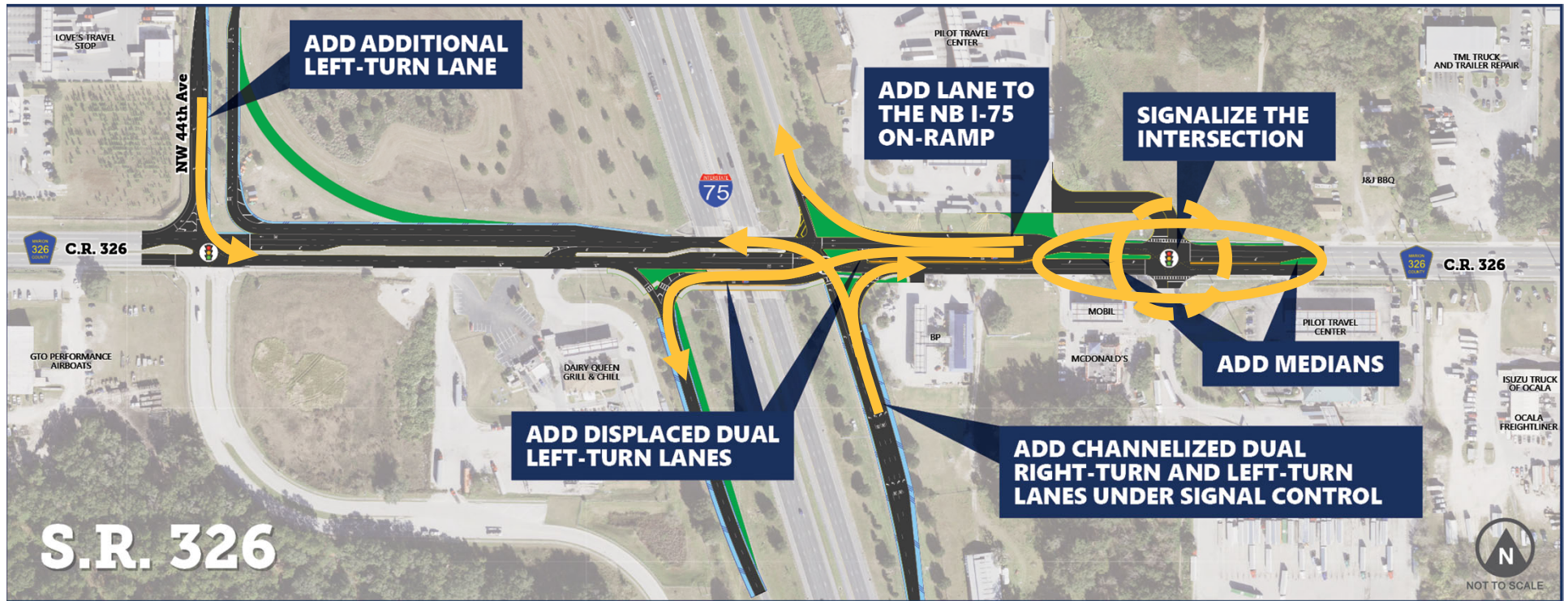


I-75 @ SR 40

- Crosswalks for pedestrian safety;
- Additional storage for the on- and off-ramps; and
- Dual left-turn lanes and improved right-turn lanes at the off-ramps.

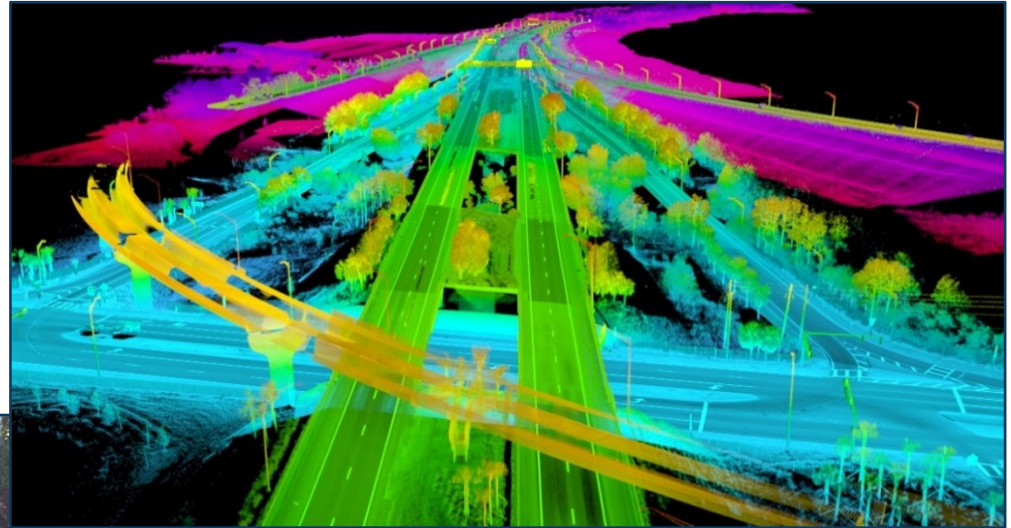


I-75 @ SR 326

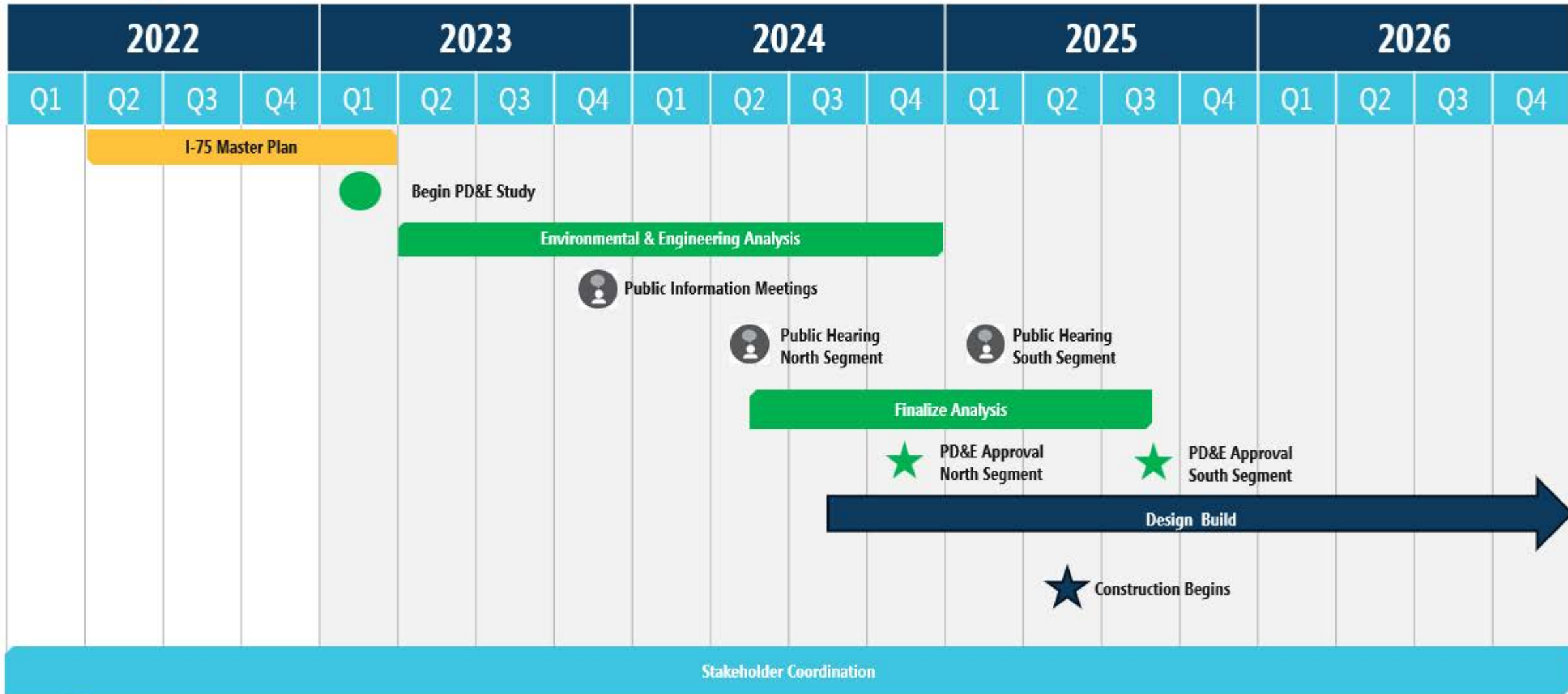


Upcoming Field Work

- Property Owner Letters
 - Geotech
 - Cultural Resources
 - Survey/Mapping



Project Schedule



Community Engagement

- Public Informational Meetings
 - Monday, December 11, 2023, In-Person at Savannah Center
 - Wednesday, December 13, 2023, In-Person at Hilton Ocala
 - Thursday, December 14, 2023, Virtual



Contact Information

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SunTran 2022/2023 Annual Report

CAC and TAC Meetings

November 14, 2023



Presentation Topics

Transit Development
Plan (TDP) adopted in
2022

Salary upgrades for the
bus drivers and
maintenance staff

FTA Triennial Review

Active Purification
Technology

FTA Low or No Emission
and Grants for Buses
and Facilities
Competitive Programs
FY 2023

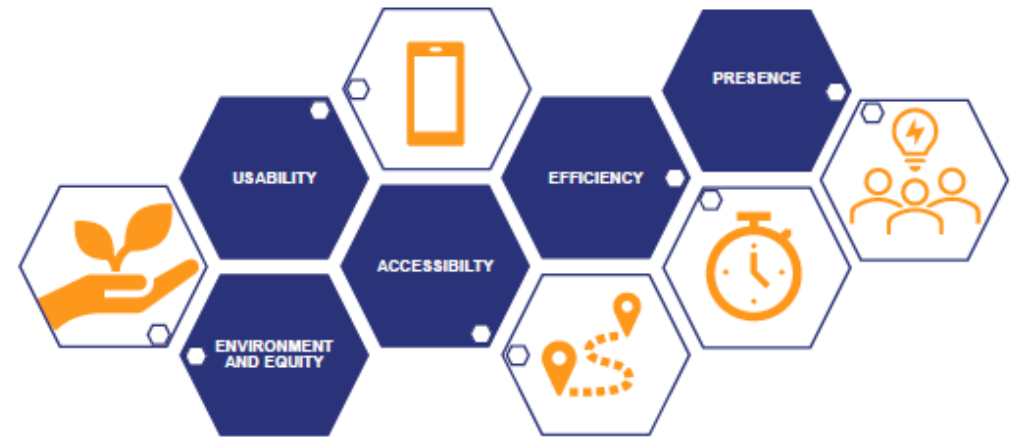
SunTran Building
Renovation

Downtown Transfer
Station New Restroom
Facility & Kiosk

Bus Stop Shelter
Improvements

TDP Adopted in 2022

- 10-year horizon planning document.
- Strategic document to guide transit agencies in the improvement of the system.
- A Florida Department of Transportation (FDOT) requirement to receive state resources to assist with public transportation initiatives.



TDP Goals



Environment and Equity

Enhance the integration of transit services to support environmental sustainability and address equity issues within the community.

Accessibility

Expand transit services to maximize access to opportunities.

Usability

Make the system more convenient and useful for residents and visitors.

Efficiency

Maximize the productivity and financial efficiency of transit operations.

Presence

Engage the community to improve service awareness and public support.

TDP (2023 – 2027 Year Implementation Plan)



Microtransit – Sunday B
Microtransit – Sunday C

2023

SR 200 Microtransit
Microtransit – Sunday A
Silver Route revamp w/ microtransit

2025

Marion Oaks service

2027

2024
Blue-Green-Orange-Purple improvements
Yellow Route improvements

2026
Red Route streamlining
Bellevue Service

TDP (2028 – 2032 Year Implementation Plan)



Red Route Shortening
Silver Route Consolidate

2028

Microtransit - Belleview
Microtransit - Southeast
Southeast Crosstown Route

2030

Yellow A Improvements

2032

2029

Blue-Green-Orange-Purple improvements

2031

Yellow Route Consolidate



Salary Upgrades for the Bus Operators and Maintenance Staff



FIRST AMENDMENT to RATP DEV CONTRACT FOR SUNTRAN TRANSIT MANAGEMENT SERVICES

Contract Year	Cost Per Revenue Hour			Annual Estimated Revenue Vehicle Hours	Total Dollar Increase
	Existing Contract	Proposed Amendment	Difference		
Year 1	\$61.93	\$64.34	\$2.41	33,500	\$-
Year 2	\$61.19	\$72.97	\$11.78	33,500	\$394,630.00
Year 3	\$66.89	\$76.95	\$10.06	33,500	\$337,101.00
Year 4	\$70.05	\$81.10	\$11.05	33,500	\$370,175.00
Year 5	\$73.50	\$85.49	\$11.99	33,500	\$401,665.00
Year 6	\$76.57	\$90.11	\$13.54	33,500	\$453,590.00
Total Increase to the RATP Dev Contract					\$1,957,070.00

The First Amendment changes to the contract will not be effective until Oct 1, 2022, which is the beginning of year 2 of the contract with RATP Dev.

FTA Triennial Review -- 2023



- Examine recipient performance and adherence to current FTA requirements and Policies

- Cover the following major topics:

- Legal
- Financial Management and Capacity
- Technical Capacity
- Transit Asset Management
- Satisfactory Continuing Control
- Maintenance
- Procurement
- Title IV
- ADA
- Drug and Alcohol
- Section 5307 Program
- Public Transportation Agency Safety Plans



Active Purification Technology

- Continued effort as part of the sanitization protocols originated during the pandemic.
- APT produces continuous low-dose airborne hydroperoxide
- 99% kill rates on: SARS CoV2/H1N1/Avian Flu/MRSA/E.coli/bacterial/Mold/carcinogens virus/sneeze test/etc.
- No negative effects
- Installed on all SunTran buses.



FTA Low or No Emissions & Buses and Facilities Programs

FTA's Competitive Funding Opportunities (5339 Grant)

FY 2023 Total
Funding Amount:

- Low-No Program: \$1.22 billion
- Buses and Bus Facilities Program: \$473 million

FY 2023 Final
Results*:

- Total projects awarded: 130
- Projects Awarded Percentage: 27.3%

* FTA received 475 eligible project proposals in 46 states/territories, requesting approximately \$8.7 billion.



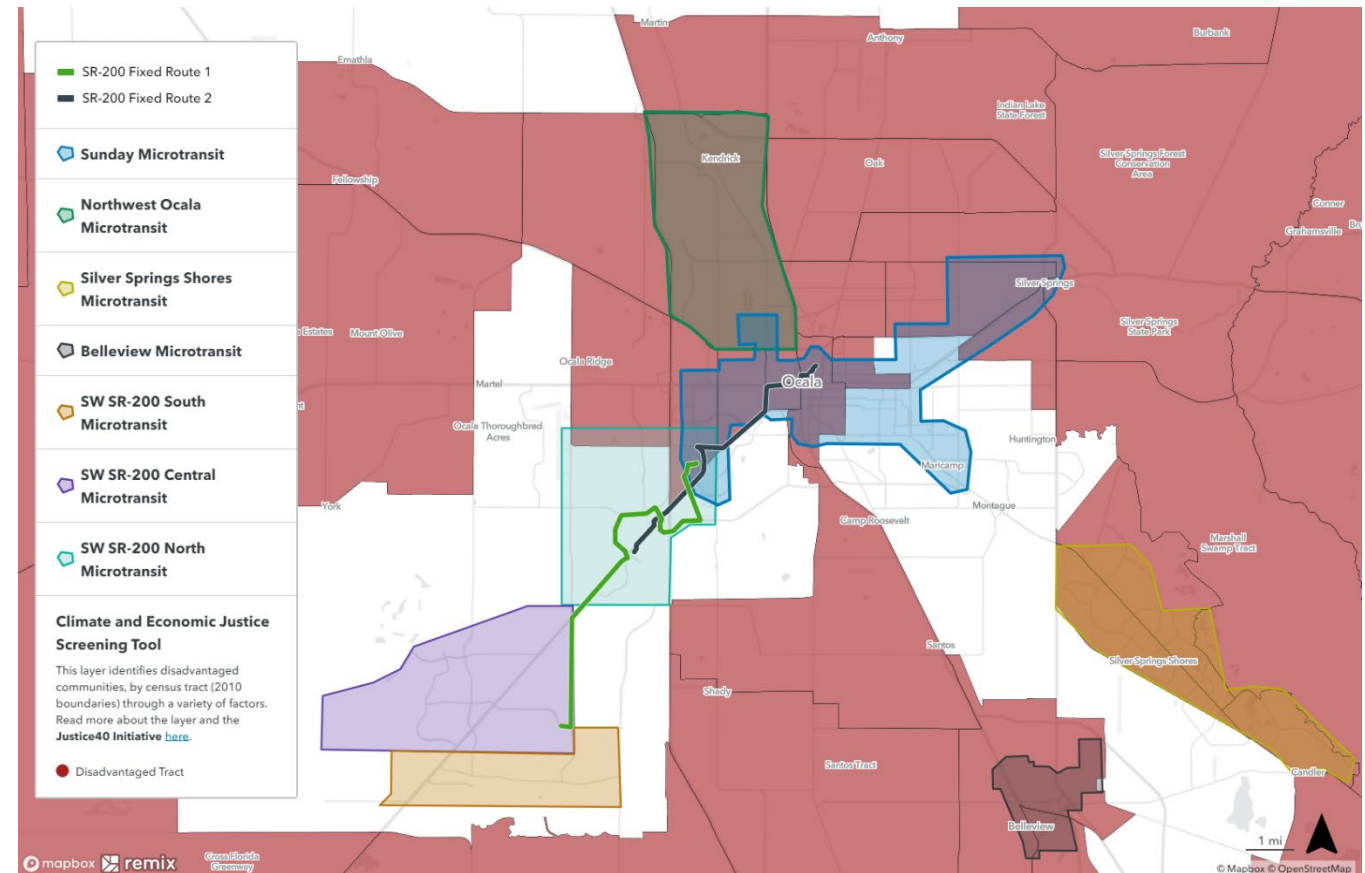
FTA Low or No Emissions & Buses and Facilities Programs

- SunTran's Proposal Included:
 - 26 battery electric small cutaway vans
 - 5 battery electric 35-foot buses
 - Purchase and installation of supporting infrastructure and equipment
 - Expansion of the SunTran existing maintenance facility to support electric vehicle maintenance and operation
- Total Funding Request:
 - 16.2 Million (Full Scale)
 - 13.3 Million (Reduced Scale)
- **Grant Awarded: 06/26/2023 (Full Scale)**

FTA Low or No Emissions & Buses and Facilities Programs



Name	Total Area (Sq Mi)	EJ Area (Sq Mi)	Percent of EJ within the Area
Sunday Service	15.5	10.4	67%
NW Ocala	11.3	11.3	100%
Silver Springs Shores	9.5	9.5	100%
Bellevue	3.1	3.1	99%
SW SR-200 North	10	1.8	18%
SW SR-200 Central	11.6	11.6	0%
SW SR-200 South	5.7	5.7	0%
Total	66.7	36.1	54.1%



Benefits of the 5339 Grants





SunTran Building Renovation

- Major scope of work included:
 - Remove & replace existing floor and wall finishes
 - Remove & replace ceilings in limited locations
 - Remove & replace existing cabinets
 - Install new cabinets
 - Remove & replace existing lights, plumbing fixtures & A/C equipment
 - Repainting exterior & interior walls and trim
 - Install one new interior wall & door
 - Reseal & restripe existing vehicular use areas



SunTran Building Renovation



Construction plan
completed in
11/2022



Construction vendor
selected in 02/2023



Contract submitted
to FDOT for approval
in 03/2023



Construction work
estimated complete
date: 11/09/2023



Construction work
started on
06/05/2023

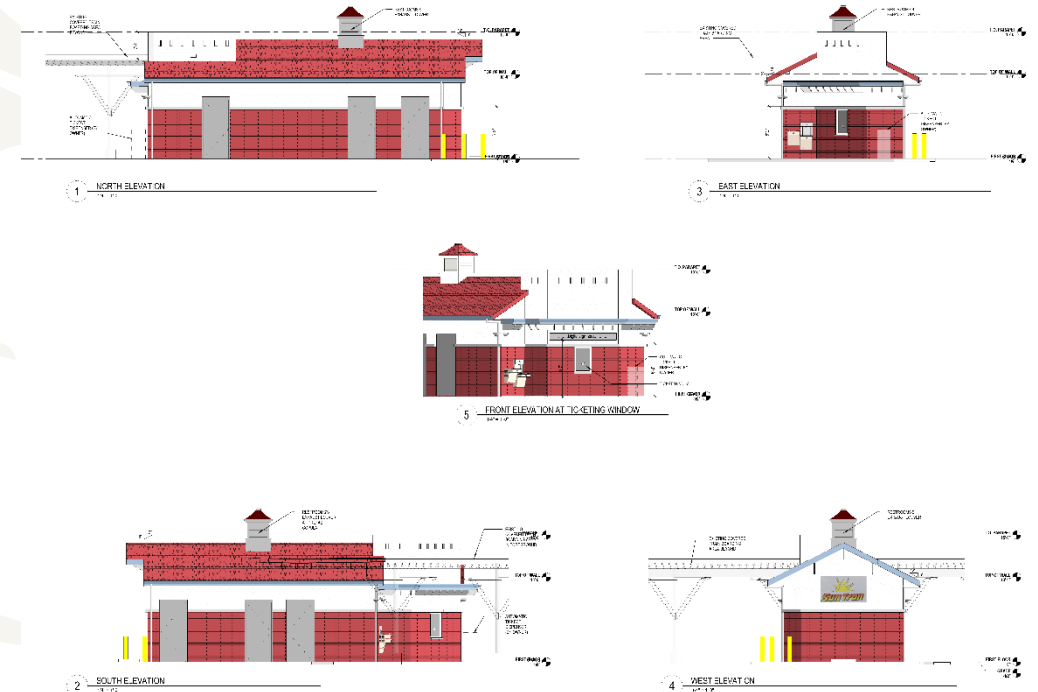


NTP issued by FDOT
on 04/05/2023

Downtown Transfer Station New Restrooms/ Kiosk

Why the project is selected:

- Historical customer complaints on lack of quality passenger amenities in downtown transfer station, especially a restroom facility.
- Lack of quality amenities for SunTran operators & supervisors who are regularly overseeing the downtown transfer station.
- Lack of a convenient centralized location for passengers to purchase SunTran bus passes.
- Federal and State funding is readily available for this capital project.



Downtown Transfer Station New Restrooms/Kiosk

What components will be included in the facility:

- One Male Public Restroom
- One Female Public Restroom
- Two Unisex Staff Restrooms
- Electrical Room
- Storage Room
- Ticketing Booth
- Supporting Amenities



Bus Stop Shelter Improvements

Why the project is selected:

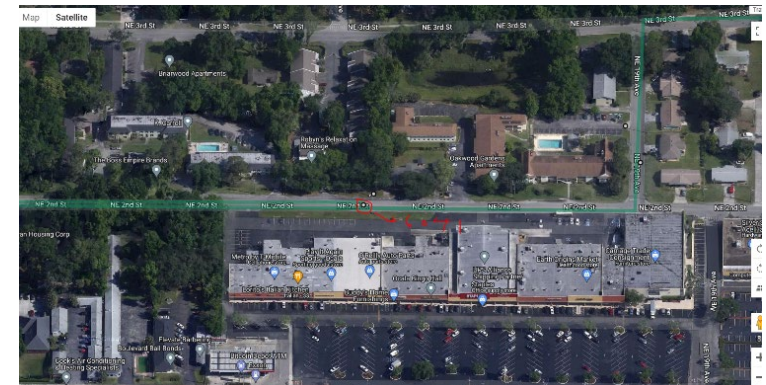
- The project was identified as capital improvement needs in the last TDP Major Update and TPO Long Range Transportation Plan.
- In the 2021 SunTran System Route Redesign Study, “More benches and shelters at bus stops” ranks first among the top three preferred service improvements.
- In 2022 TDP major update on-board survey results, “More benches and shelters at bus stops” ranks third among the top three preferred service improvements.
- Federal and State Funding are readily available for these capital improvements.



Bus Stop Shelter Improvements

Bus Stop Selection Criteria:

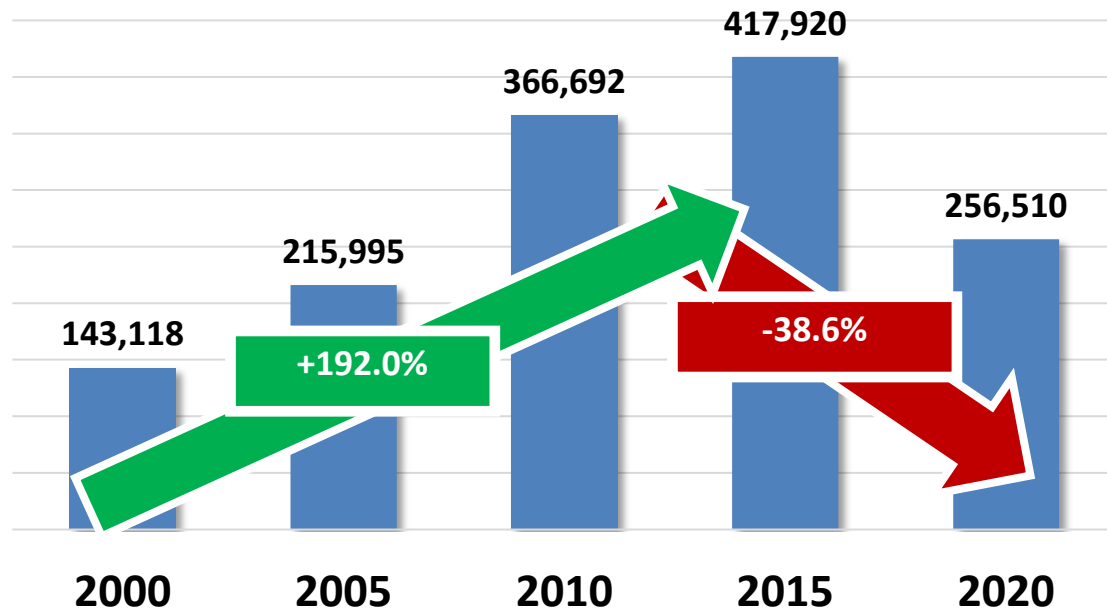
- Average Weekday Boardings (stops with top 50 average weekday boardings were selected for further consideration)
- Supervisor & bus operators' screening on preselected stops
- Right-of-Way availability
- Proximity to disadvantaged communities
- Existing supporting infrastructure (e.g., sidewalk, trail)



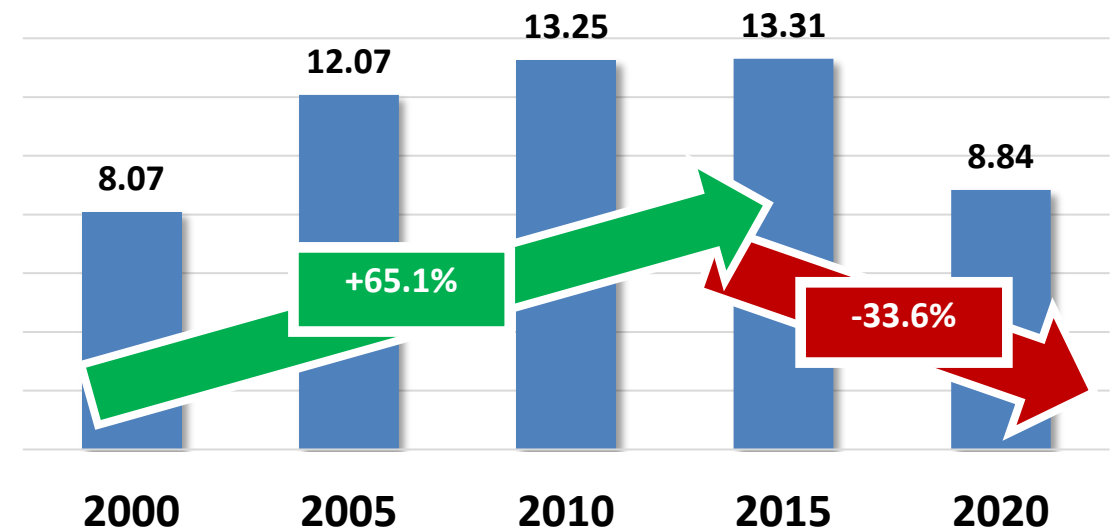
Key Performance Indicators Update



Ridership (FY)



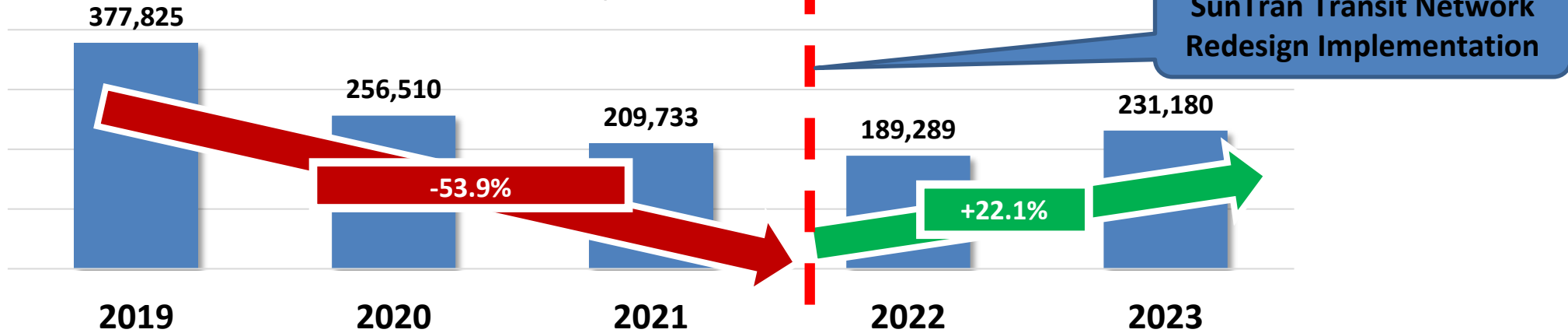
Riders per Revenue Hour (FY)



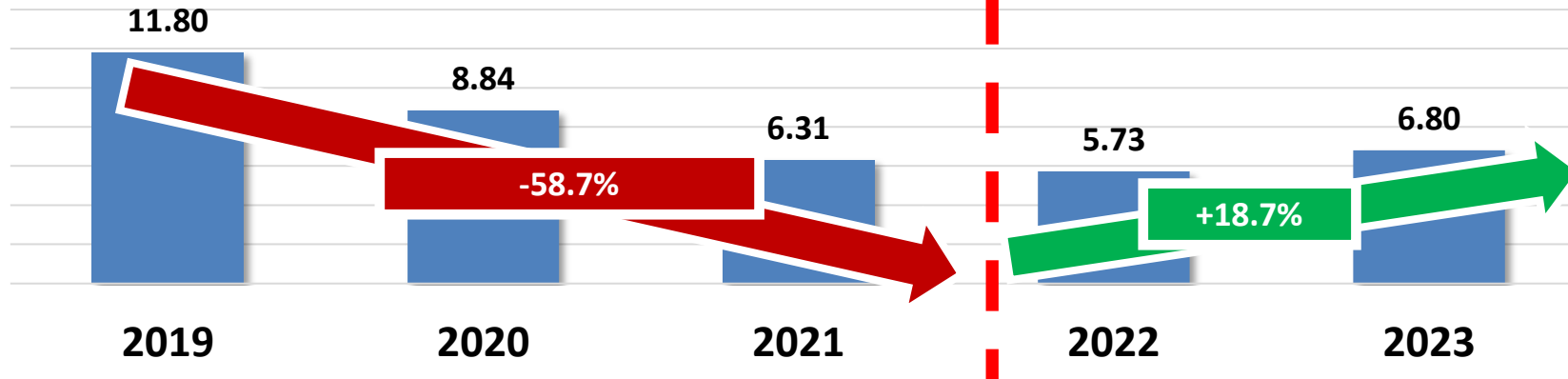
Key Performance Indicators Update



Annual Ridership (FY 2019 – FY 2023)



Annual Ridership per Revenue Hour (FY 2019 – FY 2023)



What is Next?



**COMPLETE THE SUNTRAN
FACILITY RENOVATIONS BY
MID NOVEMBER 2023**



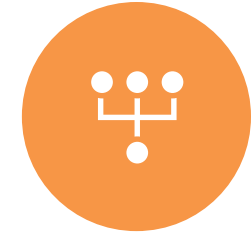
**COMPLETE THE
CONSTRUCTION PLANS FOR
THE DOWNTOWN TRANSFER
STATION NEW
RESTROOMS/KIOSK FACILITY**



**FINALIZE THE BUS SHELTER
DESIGNS**



**FINALIZE THE NEW SUNTRAN
INTERLOCAL AGREEMENT**



**FINALIZE THE FY 2022 -- FTA
5307 GRANT (OPERATING AND
CAPITAL)**



**FINALIZE THE FY 2019 -2021 --
FTA 5307 CONSOLIDATED
GRANT (CAPITAL ONLY)**



**START CONSTRUCTION ON
THE BUS SHELTERS IN 2024**



**START CONSTRUCTION ON
THE KIOSK FACILITY IN 2024**

Thank You!

